

Women's Business Network Profit & Loss Budget Performance

Ordinary Income / Expenses	Jul 1, 2020 - Mar 31, 2021	YTD Budget	Annual Budget
Income			
Surplus from Prior Year	\$ 13,195	\$ 13,195	\$ 18,850
Sponsorship	\$ 100	\$ -	\$ -
Spotlight	\$ 250	\$ 350	\$ 500
Membership	\$ 7,100	\$ 4,200	\$ 6,000
Guest Fees	\$ 100	\$ -	\$ -
Interest	\$ 102	\$ 158	\$ 194
Total Income	\$ 20,847	\$ 17,903	\$ 25,544
Expenses			
Director's Expenses	\$ -	\$ 350	\$ 1,000
Strategic Planning	\$ -	\$ 500	\$ 1,000
Bank Fees	\$ 509	\$ 450	\$ 600
Board Meetings	\$ -	\$ 900	\$ 1,800
Insurance	\$ 1,169	\$ 1,170	\$ 1,560
Membership Expenses	\$ -	\$ 200	\$ 200
Office Supplies	\$ 299	\$ 400	\$ 500
Program Expense	\$ 3,139	\$ 4,800	\$ 6,000
Publicity	\$ 2,150	\$ 4,375	\$ 6,252
Website	\$ 3,592	\$ 5,225	\$ 6,625
Total Expenses	\$ 10,859	\$ 18,370	\$ 25,537
TOTAL NET INCOME	\$ 9,987	-\$ 467	\$ 7